

Budget Item Description	Agency	Governor's proposed funding (12/13/23)	WSHA Position
Behavioral Health			
Trueblood Diversion Programs: The Trueblood Diversion Program provides assessments, mental health services, substance abuse treatment, case management, employment assistance, and social services to reduce recidivism and improve the lives of the Trueblood class members.	HCA	\$8.0 M – GFS/total	
UW Behavioral Health Teaching Facility: Operation of 75 long-term beds.	Higher Ed	\$20 M – GFS	Support
Youth Stabilization Teams: Funding is provided to increase support of youth stabilization teams in the state's crisis system. Support is also included for rural crisis stabilization and withdrawal management facilities.	HCA	\$6.50 M – GFS \$10.2 M – Total	Support
CYBHWG Recommendations: Funds are provided for the Children and Youth Behavioral Health Work Group to update the statewide strategic plan and cover increased contracting costs.	HCA	\$2.41M – GFS/Total	Support
Forensic Beds at Western & Eastern State Hospitals: Add 30 forensic beds at Western and eight forensic beds at Eastern.	DSHS	\$29.8 M – GFS \$31 M – Total	
Olympic Heritage Behavioral Health (formerly Cascade Hospital): Support operations and add 72 inpatient psychiatric beds for civil conversion patients currently at Western State.	DSHS	\$140.9 M – GFS/Total	Support
Lawsuit Settlement: DCYF was sued for keeping children in places like hotel rooms. Funding is provided to support payment infrastructure for the reforms outlined in the settlement agreement.	DCYF	\$5.04 M –GFS \$5.76 M – Total	
Increase Rates for 90/180-day Beds: Funding is provided to enhance two reimbursement rates paid to 90- and 180-day involuntary civil commitment bed providers. The first is a rate enhancement of \$500 per day for involuntary services for complex, difficult-to-place individuals with extensive needs. The second eliminates the existing discrepancy between the fee-for-service and managed care daily bed reimbursement rates paid to free-standing evaluation and treatment providers.	HCA	\$15.98 M –GFS \$28.77 M – Total	Support
Smart Health Machines: Smart Health machines are public health vending machines to provide access to naloxone, fentanyl test strips and other public health supplies. Funding is provided for 20 machines across the state at high risk for opioid overdose activity.	HCA	\$1.44 M – Total	
ORCA Center: Funding is provided to support a new Opioid Recovery and Care Access (ORCA) Center dedicated to post-overdose medical stabilization, preventing subsequent overdoses and providing rapid initiation of evidence-based Medications for Opioid Use Disorder (MOUD),	HCA	\$1.5 M – Total	

including methadone and buprenorphine. Naloxone and harm reduction services will be offered onsite to create an open door for service engagement and improve survival rates.			
Intensive Behavioral Health Facilities: Ten intensive behavioral health treatment facilities (IBHTF) have received behavioral health facilities grants from the Department of Commerce. Funding is provided for start-up costs to support these new facilities.	HCA	\$2.17 M – GFS/Total	Support
Behavioral Health and Complex Discharge			
Young Adult Discharge Program: Funds are provided for a community residential program designed for young adults ages 18 to 25 exiting an inpatient behavioral health facility with risk of unaccompanied homelessness. Sufficient funding is provided for two 6-10 bed community residential programs, one on each side of the state.	HCA	\$3.0 M – GFS/Total	
Street Medicine Pilot: Funding is provided for two pilot programs of health care professionals to assess and address the physical and behavioral health needs of people living homeless in encampments and on the streets of Seattle and Spokane.	HCA	\$2.0 M – GFS/Total	
Dementia Care Stability: Increases rate add-on for specialty dementia care from \$43.48 per client per day to \$55.	DSHS- ALTSA	\$2.26 M – GFS \$4.85 M – Total	Support
Complex Discharge			
GOSH Housing Expansion: Expands program for Medicaid clients ready to discharge from state psych hospitals or community behavioral health facilities to live in their own apartment by 175 slots.	DSHS – ALTSA	\$6.46 M – GFS \$8.56 – Total	Support
Residential Certification Program: Certification for residential settings to provide short-term non-intermediate care individuals with intellectual and developmental disabilities	DSHS	\$88,000 – GFS \$176,000 – Total	
Non-Emergent Transports: Increases Medicaid payment to transportation brokers and ambulance providers for non-emergent transport return trips longer than 25 miles.	HCA	\$3.3 M – GFS \$8.3 M – Total	Support
Other Health Care			
Fee-for-Service Prior Authorization: Funding is provided to implement modernization of prior authorization process for fee-for-service Medicaid clients, consistent with requirements for Medicaid managed care and commercial enrollees.	HCA	\$427,000 – GFS \$1.3 M – Total	
Eligibility for CHIP ages 0-6: Funding for continuous enrollment for Medicaid youth 0-6 years with income at or below 312% FPL.	HCA	\$488,000 – GFS \$1.39 M – Total	Support

Non-Citizen Apple Health Expansion Admin Costs: For the Health Benefit Exchange to support outreach for the Apple Health expansion medical assistance program.	HCA	\$4.72 M – GFS \$4.94 M – Total	Support
Health Care Cost Transparency Board: Funding to support HCCTB data analysis and operations.	HCA	\$538,000 – GFS \$1.35 M – Total	
DOH Enforcement Mechanism: Develop a stronger enforcement approach to health care facility noncompliance and take immediate action when there is risk of patient harm.	DOH	\$59,000 – GFS/Total	
Non-Hospital Birth Center Grants: Funding for non-hospital freestanding birthing centers in areas lacking access using nurse midwives.	DOH	\$2.38 M – GFS/Total	
Naloxone to First Responders: Dedicated supply of Naloxone for first responders statewide to use in case of an emergency	DOH	\$1.25 M – GFS/Total	Support
Certificate of Need Assessment: Conduct an analysis of the CN program. DOH must consider other approaches to CN, impacts on access to care and cost control of health services.	DOH	\$500,000 – GFS/Total	
Surgical Smoke Evacuation Systems: Funds the reimbursement account directed by HB 1779 (2022) for hospitals that qualify for reimbursement of \$1,000/operating room to install surgical smoke evacuation systems.	L&I	\$300,000 – Total	Support
Perinatal Care Report: Analysis of pregnancy-related health care services, including pre-conception, prenatal, labor and delivery and postpartum care.	OFM	\$274,000 – GFS	
Hospital Bed Tracking Tool: Align the implementation plan for the creation of a real-time hospital bed tracking tool for hospitals that meet WaTech requirements.	DOH	\$50,000 – GFS/Total	
Workforce and Staffing			
Rural Health Workforce: Help recruit/train/retain a health care professional workforce in rural and urban underserved areas.	DOH	\$426,000 – GFS/Total	Support
Credentialing: Project management teams to implement improvements to reduce the time it takes to complete health care licensing processes.	DOH	\$3.17 M – GFS/Total	Support